

**STATE OF TENNESSEE  
 COUNTY - BY - COUNTY ANALYSIS  
 MCNAIRY COUNTY SUMMARY SHEET**

<u>Description</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
Schedule A-1 and A-2 - State Tax Collections	\$3,724,400	\$4,079,200	\$4,160,800
Schedule B - K-12 Education	17,651,100	20,031,800	20,403,200
Schedule C - Health and Social Services	16,222,500	19,324,000	19,142,700
Schedule D - Law, Safety and Corrections	2,856,100	3,043,300	3,060,100
Schedule E - Recreation, Tourism and Preservation	1,019,400	1,290,100	1,220,800
Schedule F - Economic Development and Higher Education	1,052,100	1,309,600	770,300
Schedule G - Capital Outlay	-	-	-
Schedule H - Transportation	1,473,700	1,693,600	1,760,800
<b>Total</b>	<u><u>\$43,999,300</u></u>	<u><u>\$50,771,600</u></u>	<u><u>\$50,518,700</u></u>

<b>STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF MCNAIRY COUNTY</b>
--

<b>2007-2008 City Taxes</b>	<u>Adamsville</u>	<u>Bethel Springs</u>	<u>Eastview</u>	<u>Enville</u>	<u>Finger</u>	<u>Guys</u>	<u>Michie</u>	<u>Milledgeville</u>	<u>Ramer</u>	<u>Selmer</u>	<u>Stantonville</u>
<b>Income</b>	\$14,500	\$700	\$600	\$-	\$400	\$200	\$500	\$1,700	\$3,600	\$36,900	\$1,800
<b>Gas and Motor Fuel</b>	60,500	23,300	18,900	7,000	10,700	14,700	19,800	8,800	10,800	138,600	9,500
<b>Beer</b>	1,100	400	300	100	200	300	400	200	200	2,500	200
<b>TVA Replacement</b>	18,500	7,100	5,700	2,100	3,200	4,500	6,000	2,700	3,300	42,200	2,900
<b>Sales</b>	143,000	55,000	44,600	16,600	25,200	34,800	46,600	20,700	25,500	327,400	22,500
<b>Mixed Drink</b>	-	-	-	-	-	-	-	-	-	2,500	-
<b>Excise</b>	9,600	-	-	-	-	-	-	-	-	14,600	-
<b>2007-2008 Total</b>	<u>\$247,200</u>	<u>\$86,500</u>	<u>\$70,100</u>	<u>\$25,800</u>	<u>\$39,700</u>	<u>\$54,500</u>	<u>\$73,300</u>	<u>\$34,100</u>	<u>\$43,400</u>	<u>\$564,700</u>	<u>\$36,900</u>
<b>Proj. 2008-2009 Total</b>	<u>\$252,100</u>	<u>\$88,200</u>	<u>\$71,500</u>	<u>\$26,300</u>	<u>\$40,500</u>	<u>\$55,600</u>	<u>\$74,800</u>	<u>\$34,800</u>	<u>\$44,300</u>	<u>\$576,000</u>	<u>\$37,600</u>

<b>2007-2008 County Taxes</b>	<u>McNairy County</u>		
<b>Gas and Motor Fuel</b>	\$1,872,200		
<b>Severance</b>	213,900		
<b>Mixed Drink</b>	2,100		
<b>Income</b>	17,200	<b>Total County</b>	\$2,803,000
<b>Beer</b>	19,300	<b>Total City</b>	<u>\$1,276,200</u>
<b>Alcoholic Beverage</b>	47,200	<b>2007-2008 Total:</b>	<u>\$4,079,200</u>
<b>TVA Replacement</b>	560,400		
<b>Excise</b>	70,700		
<b>2007-2008 Total</b>	<u>\$2,803,000</u>	<b>Total County</b>	\$2,859,100
<b>Proj. 2008-2009 Total</b>	<u>\$2,859,100</u>	<b>Total City</b>	<u>\$1,301,700</u>
		<b>Projected</b>	
		<b>2008-2009 Total:</b>	<u>\$4,160,800</u>

<b>STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF MCNAIRY COUNTY</b>
--

<b>2006-2007 City Taxes</b>	<u>Adamsville</u>	<u>Bethel Springs</u>	<u>Eastview</u>	<u>Enville</u>	<u>Finger</u>	<u>Guys</u>	<u>Michie</u>	<u>Milledgeville</u>	<u>Ramer</u>	<u>Selmer</u>	<u>Stantonville</u>
<b>Income</b>	\$15,200	\$800	\$400	\$700	\$400	\$200	\$-	\$500	\$500	\$23,500	\$300
<b>Gas and Motor Fuel</b>	60,100	23,100	18,700	7,000	10,600	14,600	19,600	8,700	10,700	137,600	9,500
<b>Beer</b>	1,100	400	300	100	200	300	300	200	200	2,400	200
<b>TVA Replacement</b>	16,600	6,300	5,100	1,900	2,900	4,000	5,400	2,400	2,900	37,700	2,600
<b>Sales</b>	141,600	54,500	44,100	16,400	25,000	34,500	46,200	20,500	25,300	324,300	22,300
<b>Mixed Drinks</b>	-	-	-	-	-	-	-	-	-	3,000	-
<b>Excise</b>	8,600	-	-	-	-	-	-	-	-	16,200	-
<b>2006-2007 Total</b>	<u>\$243,200</u>	<u>\$85,100</u>	<u>\$68,600</u>	<u>\$26,100</u>	<u>\$39,100</u>	<u>\$53,600</u>	<u>\$71,500</u>	<u>\$32,300</u>	<u>\$39,600</u>	<u>\$544,700</u>	<u>\$34,900</u>

<b>2006-2007 County Taxes</b>	<u>McNairy County</u>		
<b>Gas and Motor Fuel</b>	\$1,837,400		
<b>Severance</b>	4,700		
<b>Mixed Drink</b>	2,200		
<b>Income</b>	9,300	<b>Total County</b>	\$2,485,700
<b>Beer</b>	18,800	<b>Total City</b>	\$1,238,700
<b>Alcoholic Beverage</b>	44,500	<b>2006-2007 Total:</b>	<u>\$3,724,400</u>
<b>TVA Replacement</b>	495,900		
<b>Excise</b>	72,900		
<b>2006-2007 Total</b>	<u>\$2,485,700</u>		

<p align="center"><b>K-12 EDUCATION APPROPRIATIONS OF MCNAIRY COUNTY</b></p>
--

<u>Description</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
Basic Education Program	\$16,810,300	\$18,802,300	\$19,244,000
Career Ladder	297,500	267,600	267,600
Child Nutrition Program	25,600	24,600	24,600
Coordinated School Health Program	-	95,000	95,000
Driver Education	13,800	15,400	15,400
Drop-out Prevention	-	6,000	6,000
Early Childhood Education	64,900	367,200	382,300
Extended Contract	198,100	198,100	198,100
Family Resource Centers	33,300	33,300	33,300
Infant and Parent Services	76,100	55,300	76,500
Lottery for After School Program	65,300	133,500	-
Safe Schools	24,200	17,500	44,400
Vocational Education	42,000	16,000	16,000
<b>Total</b>	<u><u>\$17,651,100</u></u>	<u><u>\$20,031,800</u></u>	<u><u>\$20,403,200</u></u>

<b>HEALTH AND SOCIAL SERVICES APPROPRIATIONS OF MCNAIRY COUNTY</b>
--

<b>State Agency Benefit</b>	<b>2006-2007</b>	<b>2007-2008</b>	<b>2008-2009</b>
<b>CHILDREN'S SERVICES</b>			
Adoption Services	\$53,400	\$53,800	\$55,900
Child & Family Management	170,100	234,100	235,100
Custody Services	345,400	525,700	523,800
Family Support Services	14,500	8,400	8,100
Needs Assessment	5,600	9,500	9,500
<b>COMMISSION ON AGING</b>			
Home and Community Based Services	5,400	7,500	30,600
Homemaker Program	2,000	2,400	2,400
Senior Citizens Centers	20,300	20,300	20,300
<b>COMMISSION ON CHILDREN AND YOUTH</b>			
Juvenile Justice Programs	9,100	9,000	9,000
<b>HEALTH</b>			
Health Services	494,300	668,900	566,400
Laboratory Services	41,200	37,500	37,500
Licensure & Regulation	30,100	78,600	81,100
Office of Policy, Planning, and Assessment	16,500	22,200	22,100
<b>HUMAN SERVICES</b>			
Child Care Benefits	8,200	9,600	15,900
Child Support	-	77,100	77,100
Community Services	8,100	22,600	13,700
Family Assistance Services	640,100	742,800	692,800
Field Operations	88,300	98,200	98,800
Temporary Cash Assistance	114,200	119,700	70,000
Vocational Rehabilitation	32,100	39,500	36,900
<b>MENTAL RETARDATION</b>			
Community Mental Retardation Programs	600,400	367,400	456,000
<b>TENNCARE</b>			
TennCare Long-term Care Services	1,745,800	2,633,200	2,597,300
TennCare Program Services	9,269,900	10,788,000	10,763,000
TennCare Waiver and Crossover Services	2,337,500	2,535,900	2,486,100
<b>TENNESSEE TAX REBATE PROGRAM</b>	170,000	212,100	233,300
<b>Total</b>	<b>\$16,222,500</b>	<b>\$19,324,000</b>	<b>\$19,142,700</b>

<p style="text-align: center;"><b>LAW, SAFETY, AND CORRECTION APPROPRIATIONS OF MCNAIRY COUNTY</b></p>
--

<u>State Agency Benefit</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
COMMERCE & INSURANCE			
911 Emergency Communications	\$274,200	\$155,300	\$144,000
Fire and Codes Enforcement Academy	3,500	7,200	6,800
Law Enforcement Training Academy	8,100	21,800	21,300
Police Pay Supplement	22,200	19,800	20,400
CORRECTION			
State Prosecutions	412,100	484,100	454,700
COURT SYSTEM			
Appellate and Trial Courts	637,900	705,700	685,900
Civil Legal Representation	10,800	10,600	10,600
Indigent Defendant's Counsel	11,900	9,000	9,000
CRIMINAL INJURIES COMPENSATION FUND	169,100	134,700	174,300
DISTRICT ATTORNEYS GENERAL			
District Attorney Generals	157,000	182,600	184,800
MILITARY			
Armories Maintenance	3,800	3,000	3,800
Armories Utilities	14,400	12,300	14,400
Disaster Relief Grants	-	25,000	-
Tennessee Army National Guard	1,300	1,100	1,300
PROBATION & PAROLE			
Adult Field Services	226,500	255,500	255,500
Community Correction Programs	69,700	72,100	72,100
PUBLIC DEFENDERS	167,200	193,800	205,500
SAFETY			
Law Enforcement	489,500	548,300	584,600
TENNESSEE BUREAU OF INVESTIGATIONS			
Criminal Investigations	176,900	201,400	211,100
<b>Total</b>	<u><u>\$2,856,100</u></u>	<u><u>\$3,043,300</u></u>	<u><u>\$3,060,100</u></u>

<b>RECREATION AND RESOURCES DEVELOPMENT APPROPRIATIONS BENEFITING RESIDENTS OF MCNAIRY COUNTY</b>
---

<u>State Agency Benefit</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
ENVIRONMENT & CONSERVATION			
Conservation	\$31,000	\$64,300	\$11,800
Environment	375,800	499,600	502,600
Parks	284,500	299,300	292,300
West Tennessee River Authority	57,000	114,700	106,300
SECRETARY OF STATE			
Community Enhancement Grants	-	56,300	-
TENNESSEE ARTS COMMISSION GRANTS	5,500	4,500	4,500
TOURIST DEVELOPMENT			
Tourist Development	4,000	4,000	4,000
WILDLIFE RESOURCES	261,600	247,400	299,300
<b>Total</b>	<u>\$1,019,400</u>	<u>\$1,290,100</u>	<u>\$1,220,800</u>

<p align="center"><b>ECONOMIC DEVELOPMENT AND HIGHER EDUCATION APPROPRIATIONS OF MCNAIRY COUNTY</b></p>
---

<b>State Agency Benefit</b>	<b>2006-2007</b>	<b>2007-2008</b>	<b>2008-2009</b>
<b>AGRICULTURE</b>			
Agricultural Enhancement Program	\$26,000	\$105,700	\$78,900
Agricultural Fairs and Promotional Activities	1,500	-	-
Agricultural Resources Conservation Fund	14,000	3,900	3,900
Forestry Operations	161,800	268,400	289,200
Soil Conservation Districts	2,600	2,600	2,600
<b>ECONOMIC &amp; COMMUNITY DEVELOPMENT</b>			
Community Development	41,600	46,900	47,100
Development District Grants	11,900	15,500	15,500
FastTrack Development Program	489,900	10,300	-
<b>HIGHER EDUCATION</b>			
UT Agricultural Extension Service	141,600	151,500	133,900
UT County Technical Assistance Service	26,300	28,500	28,100
UT Institute for Public Service	22,000	23,200	22,900
UT Martin	-	500,000	-
UT Municipal Technical Advisory Service	30,400	43,400	42,700
<b>LABOR &amp; WORKFORCE DEVELOPMENT</b>			
Adult Basic Education	13,500	25,400	21,300
Labor Standards	4,600	5,000	5,000
TOSHA	15,000	20,400	20,400
Workers' Compensation	49,400	58,900	58,800
<b>Total</b>	<b>\$1,052,100</b>	<b>\$1,309,600</b>	<b>\$770,300</b>



<p style="text-align: center;"><b>TRANSPORTATION OBLIGATIONS FOR HIGHWAY AND CONSTRUCTION OF MCNAIRY COUNTY</b></p>
---

<u>State Agency Local</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
TRANSPORTATION			
Bridge Replacement - State Grants	\$198,400	\$177,500	\$229,900
Highway Betterments and Maintenance	1,057,700	1,273,200	1,276,300
Safe Growth Grants	32,900	32,600	38,500
State Aid	184,700	210,300	216,100
<b>Total</b>	<u><u>\$1,473,700</u></u>	<u><u>\$1,693,600</u></u>	<u><u>\$1,760,800</u></u>